



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I.	Gasto No Etiquetado	15,287,762,427.14	-2,483,800,795.70	12,803,961,631.44	9,445,100,820.38	8,206,303,141.18	3,358,860,811.06
A.-	Personal Administrativo y de Servicio Público	9,737,985,104.91	-2,283,003,313.63	7,454,981,791.28	5,269,654,116.68	4,960,359,483.26	2,185,327,674.60
B.-	Maqisterio	2,635,424,134.51	422,255.59	2,635,846,390.10	1,881,338,152.57	1,799,363,068.27	754,508,237.53
C.-	Servicios de Salud	1,200,402,475.88	-281,533,569.69	918,868,906.19	911,341,161.77	142,973,093.62	7,527,744.42
D.-	Seguridad Pública	1,713,950,711.84	78,490,846.33	1,792,441,558.17	1,382,203,597.57	1,303,480,432.64	410,237,960.60
F.-	Sentencias Laborales Definitivas	0.00	1,822,985.70	1,822,985.70	563,791.79	127,063.39	1,259,193.91
II.	Gasto Etiquetado	35,410,528,044.06	921,137,846.61	36,331,665,890.67	23,477,939,320.94	21,872,005,686.26	12,853,726,569.73
A.-	Personal Administrativo y de Servicio Público	369,020,951.32	12,027,334.97	381,048,286.29	14,929,080.53	12,648,386.63	366,119,205.76
B.-	Maqisterio	28,835,264,734.91	823,153,265.34	29,658,418,000.25	19,218,032,384.21	19,078,248,006.81	10,440,385,616.04
C.-	Servicios de Salud	6,206,242,357.83	85,957,246.30	6,292,199,604.13	4,244,977,856.20	2,781,109,292.82	2,047,221,747.93